

Project Information										Financial Summary										Operational Data										Performance Metrics										Risk Assessment									
ID	Name	Type	Status	Priority	Start Date	End Date	Duration	Owner	Manager	Budget	Actual Cost	Variance	Revenue	Profit	ROI	Market Share	Customer Satisfaction	Employee Retention	Production Volume	Quality Score	Efficiency Index	Innovation Score	Compliance Rate	Health Score	Criticality	Impact	Probability	Mitigation Strategy	Responsible Party	Update Date	Version																		
001	Project A	Software	In Progress	High	2023-01-01	2023-12-31	365	John Doe	Jane Smith	1000000	950000	-50000	1200000	250000	25%	4.5	90%	100000	95	85	90	95	98	Medium	High	Low	Regular reviews	John Doe	2023-10-27	1.2																			
002	Project B	Hardware	Completed	Medium	2022-03-15	2023-03-15	365	Bob Johnson	Alice Brown	500000	520000	20000	600000	80000	15%	3.8	85%	50000	90	80	85	90	95	Low	Medium	Low	Final audit	Alice Brown	2023-03-15	2.0																			
003	Project C	Service	On Hold	Low	2023-06-01	2024-05-31	330	Charlie White	David Green	750000	0	-750000	0	0%	2.5	70%	0	80	70	75	80	85	High	Medium	High	Resource reallocation	David Green	2023-10-27	1.0																				
004	Project D	Research	Planning	Very High	2024-01-01	2024-12-31	365	Eve Black	Frank Blue	1500000	0	-1500000	0	0%	5.0	95%	0	95	90	95	100	100	100	Very High	Critical	Medium	Strategic review	Frank Blue	2023-10-27	1.0																			
005	Project E	Marketing	Analysis	Medium	2023-09-01	2023-11-30	90	Grace Red	Henry Purple	200000	210000	10000	250000	40000	10%	4.0	80%	0	85	80	85	90	95	Low	Medium	Low	Market research	Henry Purple	2023-10-27	1.1																			
006	Project F	Operations	Review	High	2023-08-15	2023-10-15	60	Ivy Orange	Jack Yellow	300000	300000	0	350000	50000	12%	4.2	85%	0	90	85	90	95	98	Medium	High	Low	Process optimization	Jack Yellow	2023-10-27	1.3																			
007	Project G	Finance	Reporting	Medium	2023-10-01	2023-10-31	30	Karen Green	Liam Blue	100000	100000	0	120000	20000	5%	3.5	75%	0	80	75	80	85	90	Low	Medium	Low	Financial audit	Liam Blue	2023-10-27	1.0																			
008	Project H	Legal	Compliance	High	2023-07-01	2023-09-30	90	Mia Purple	Noah Orange	150000	150000	0	180000	30000	7%	3.8	80%	0	85	80	85	90	95	Medium	High	Low	Legal review	Noah Orange	2023-10-27	1.2																			
009	Project I	HR	Recruitment	Medium	2023-05-01	2023-08-31	122	Oliver Blue	Pia Yellow	250000	250000	0	300000	50000	8%	4.1	85%	0	90	85	90	95	98	Medium	High	Low	Talent acquisition	Pia Yellow	2023-10-27	1.1																			
010	Project J	IT	Support	Low	2023-04-01	2023-07-31	122	Quinn Purple	Ryan Orange	180000	180000	0	220000	40000	6%	3.9	80%	0	85	80	85	90	95	Low	Medium	Low	IT support	Ryan Orange	2023-10-27	1.0																			

Category	Sub-category	Item	Unit	Q1	Q2	Q3	Q4	YTD	Budget	Variance
A	A1	A1.1	Item A1.1	100	100	100	100	400	400	0
		A1.2	Item A1.2	200	200	200	200	800	800	0
		A1.3	Item A1.3	300	300	300	300	1200	1200	0
		A1.4	Item A1.4	400	400	400	400	1600	1600	0
		A1.5	Item A1.5	500	500	500	500	2000	2000	0
		A1.6	Item A1.6	600	600	600	600	2400	2400	0
		A1.7	Item A1.7	700	700	700	700	2800	2800	0
		A1.8	Item A1.8	800	800	800	800	3200	3200	0
		A1.9	Item A1.9	900	900	900	900	3600	3600	0
		A1.10	Item A1.10	1000	1000	1000	1000	4000	4000	0
		A1.11	Item A1.11	1100	1100	1100	1100	4400	4400	0
		A1.12	Item A1.12	1200	1200	1200	1200	4800	4800	0
B	B1	B1.1	Item B1.1	100	100	100	100	400	400	0
		B1.2	Item B1.2	200	200	200	200	800	800	0
		B1.3	Item B1.3	300	300	300	300	1200	1200	0
		B1.4	Item B1.4	400	400	400	400	1600	1600	0
		B1.5	Item B1.5	500	500	500	500	2000	2000	0
		B1.6	Item B1.6	600	600	600	600	2400	2400	0
		B1.7	Item B1.7	700	700	700	700	2800	2800	0
		B1.8	Item B1.8	800	800	800	800	3200	3200	0
		B1.9	Item B1.9	900	900	900	900	3600	3600	0
		B1.10	Item B1.10	1000	1000	1000	1000	4000	4000	0
		B1.11	Item B1.11	1100	1100	1100	1100	4400	4400	0
		B1.12	Item B1.12	1200	1200	1200	1200	4800	4800	0
C	C1	C1.1	Item C1.1	100	100	100	100	400	400	0
		C1.2	Item C1.2	200	200	200	200	800	800	0
		C1.3	Item C1.3	300	300	300	300	1200	1200	0
		C1.4	Item C1.4	400	400	400	400	1600	1600	0
		C1.5	Item C1.5	500	500	500	500	2000	2000	0
		C1.6	Item C1.6	600	600	600	600	2400	2400	0
		C1.7	Item C1.7	700	700	700	700	2800	2800	0
		C1.8	Item C1.8	800	800	800	800	3200	3200	0
		C1.9	Item C1.9	900	900	900	900	3600	3600	0
		C1.10	Item C1.10	1000	1000	1000	1000	4000	4000	0
		C1.11	Item C1.11	1100	1100	1100	1100	4400	4400	0
		C1.12	Item C1.12	1200	1200	1200	1200	4800	4800	0
D	D1	D1.1	Item D1.1	100	100	100	100	400	400	0
		D1.2	Item D1.2	200	200	200	200	800	800	0
		D1.3	Item D1.3	300	300	300	300	1200	1200	0
		D1.4	Item D1.4	400	400	400	400	1600	1600	0
		D1.5	Item D1.5	500	500	500	500	2000	2000	0
		D1.6	Item D1.6	600	600	600	600	2400	2400	0
		D1.7	Item D1.7	700	700	700	700	2800	2800	0
		D1.8	Item D1.8	800	800	800	800	3200	3200	0
		D1.9	Item D1.9	900	900	900	900	3600	3600	0
		D1.10	Item D1.10	1000	1000	1000	1000	4000	4000	0
		D1.11	Item D1.11	1100	1100	1100	1100	4400	4400	0
		D1.12	Item D1.12	1200	1200	1200	1200	4800	4800	0

